

## Differential Tuition Summary for the 2022-2023 School Year

**Total Differential Tuition Received \$713,393**

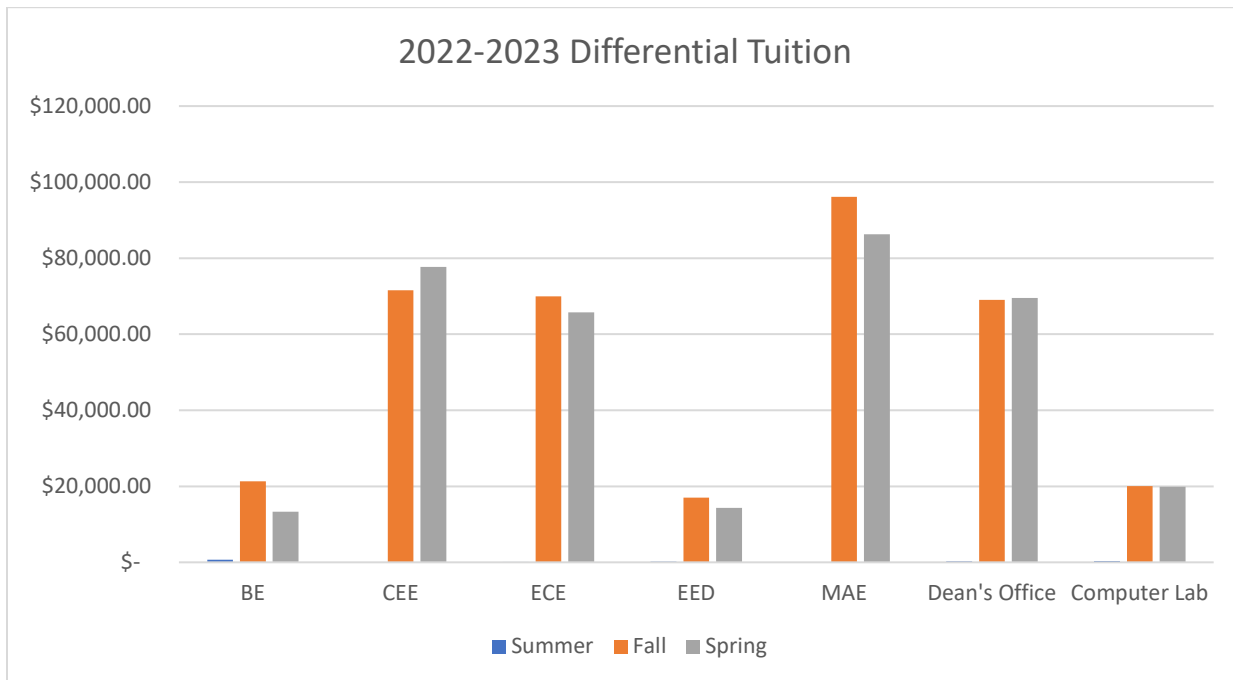
### Uses of Differential Tuition

Differential Tuition received for the 2022-2023 school year was used to support the following:

- Support TA's/Graders/Tutors
- Provide supplies/equipment for class projects/labs
- Support college-wide clubs and departmental clubs
- Equipment Upgrades
- Adjunct Instructors
- Senior Design Support
- Engineering Writing Center
- Support the IDEA/Metal Factory

### Differential Tuition Funds Allocations

Differential Tuition funds were allocated to the academic departments based on the student credit hour enrollment. 20% was allocated to the Dean's Office for support at the college level.



Semester	Amount
Summer 2022	\$ 1,618.66
Fall 2022	\$ 364,998.97
Spring 2023	\$ 346,774.89
<b>Total</b>	<b>\$ 713,392.52</b>

Differential Tuition Use

<b>Department</b>	<b>TA/Grader Wages</b>	<b>Classroom Supplies/Equipment &amp; Club Support</b>	<b>Student Travel, Field Trips &amp; Club Travel</b>
<b>BE</b>	46%	41%	13%
<b>CEE</b>	64%	19%	17%
<b>ECE</b>	43%	57%	0%
<b>EED</b>	90%	4%	6%
<b>MAE</b>	89%	11%	0%
<b>Average</b>	<b>67%</b>	<b>26%</b>	<b>7%</b>